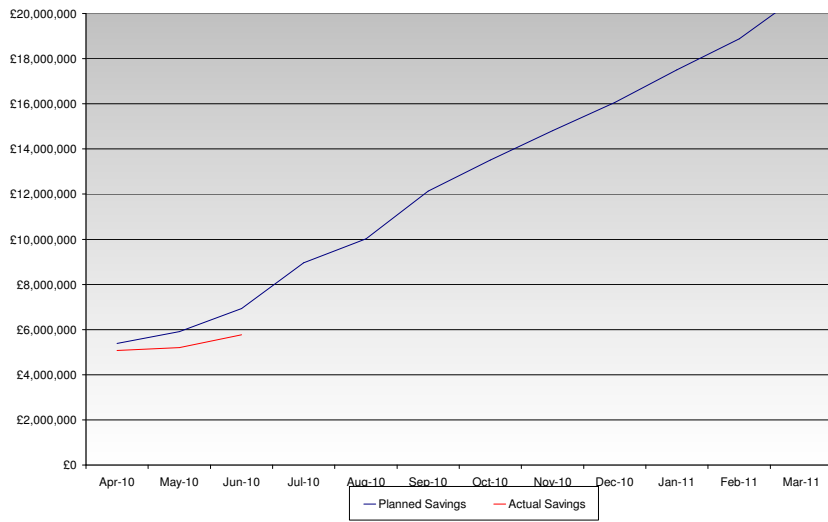
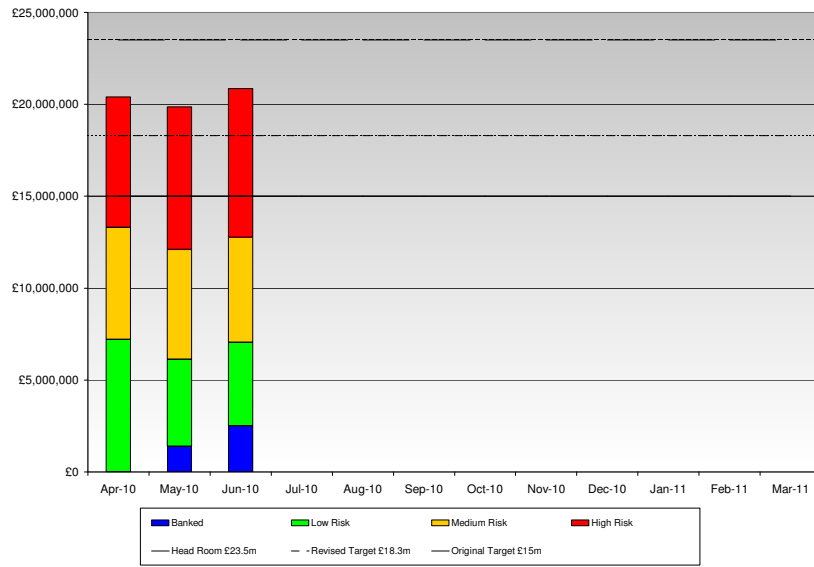


SAVINGS PLAN 2010-11: Executive Scorecard

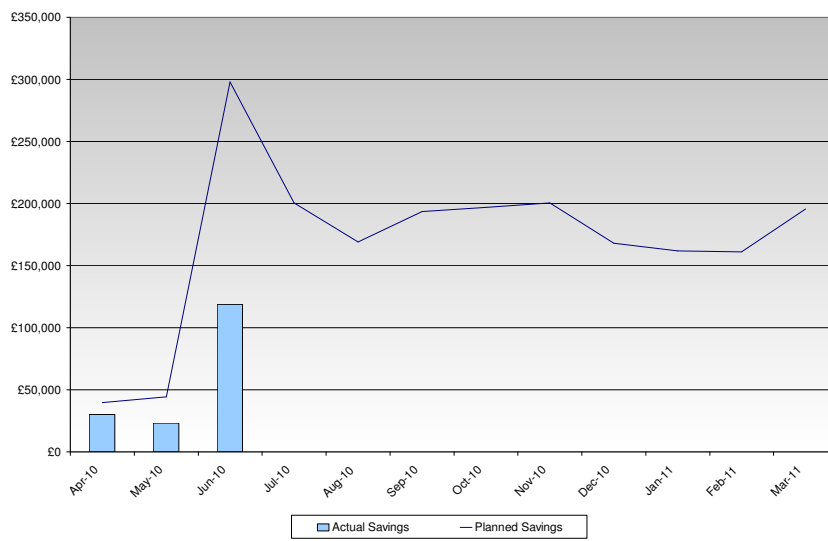
Planned Saving Vs Actual Savings (to Month 3)



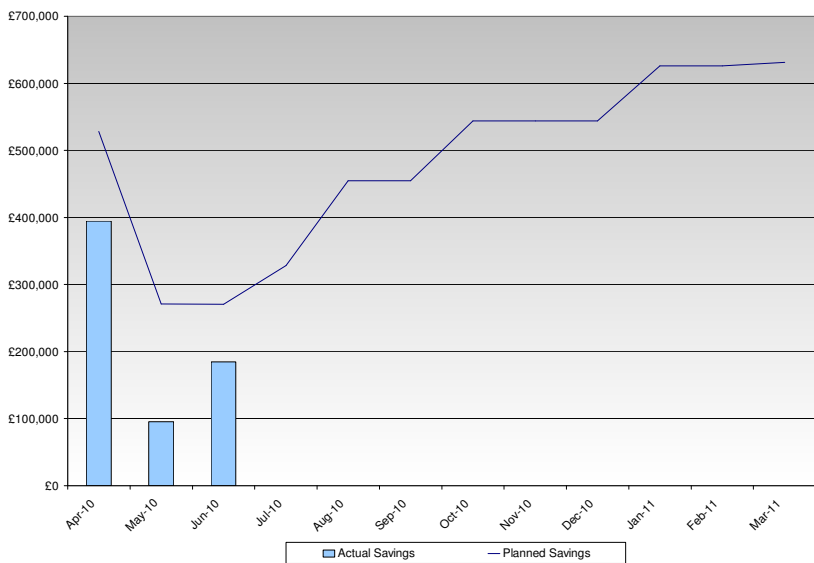
RAG Status of Savings by Month



Care Closer to Home Programme Board Savings Plan: Planned Saving Vs Actual Savings (to Month 3)

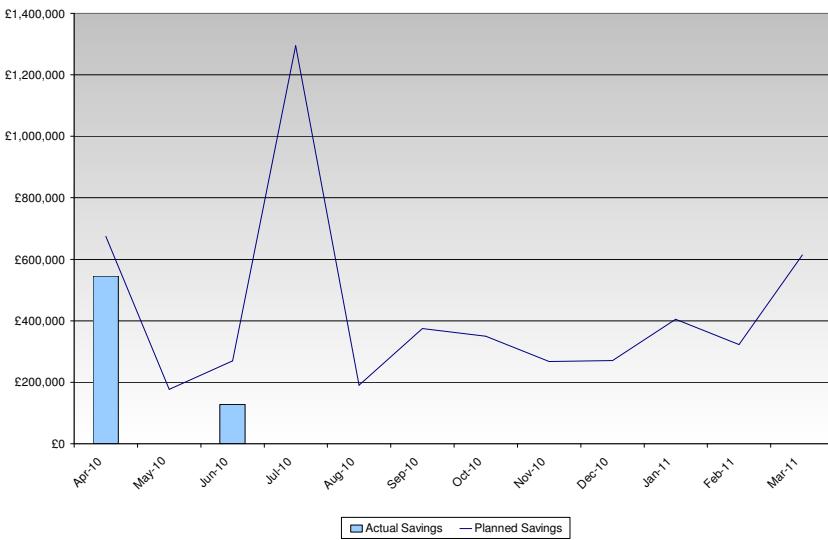


UCC and Admission Avoidance Programme Board Savings Plan: Planned Saving Vs Actual Savings (to Month 3)

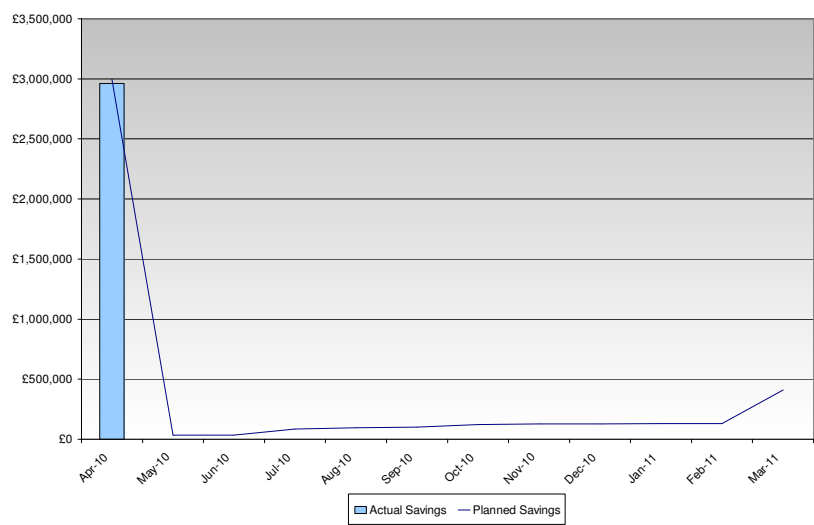


NB: Gross savings, net effect of cost of delivery is £993911.

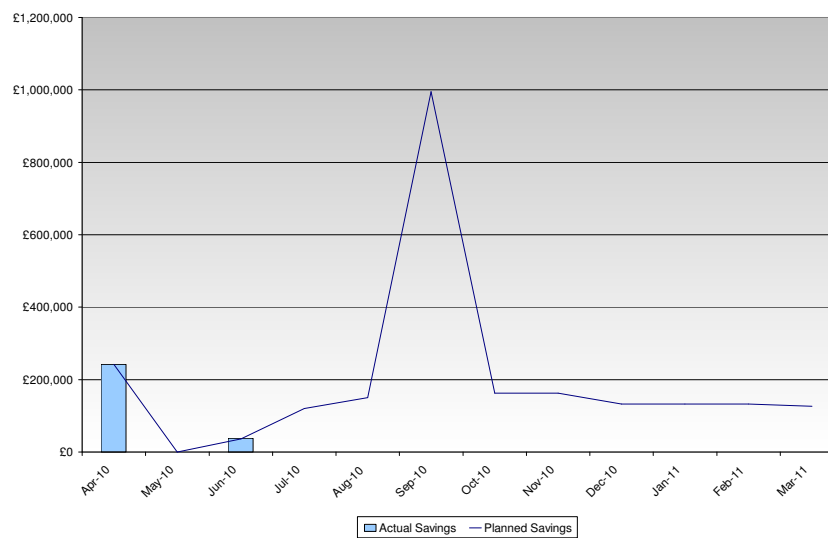
Productivity of Non-Acute Services Programme Board Savings Plan: Planned Saving Vs Actual Savings (to Month 3)



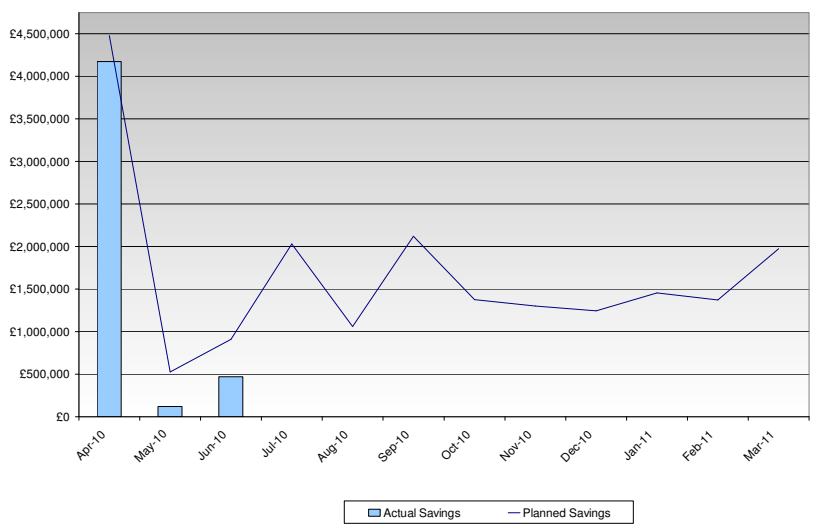
Acute Contracting Programme Board Savings Plan: Planned Saving Vs Actual Savings (to Month 3)



Mental Health Programme Board Savings Plan: Planned Saving Vs Actual Savings (to Month 3)



NHS Harrow Savings Plan: Planned Saving Vs Actual Savings (to Month 3)



NB: Rigor Test being carried out this week so projections may change.

